

Liberty University OPE ID: 02053000

GENERAL INFORMATION

Location: 1971 University Blvd Lynchburg, VA 24515

Phone: (434) 582-2000

Number of Full-time Undergraduates: 30,988

Men: 13,116

Women: 17,872

ATHLETIC DEPARTMENT INFORMATION

Director: Ian McCaw

Address:

1971 UNIVERSITY BLVD LYNCHBURG, VA 24515

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Todd Patulski

Title: Senior Associate AD/CFO

Phone: (434) 592-6459

Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	40	N/A
Basketball	16	15
All Track Combined	93	175
Field Hockey	N/A	27
Football	116	N/A
Golf	10	
Lacrosse		35
Soccer	33	31
Softball	N/A	20
Swimming and Diving		40
Tennis	11	12
Volleyball		20
Total Participants Men's and Women's Teams	319	375
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	277	284

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1

Soccer	1		1							1
Softball						1		1		1
Swimming and Diving	1		1							1
Tennis	1		1							1
Volleyball	1		1							1
Coaching Position Totals	5	1	6	0	3	0	3	0		9

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$952,724	\$171,260
Number of Head Coaches Included in Average	7	9
Average Annual Institutional Salary per FTE	\$1,026,010	\$181,334
Number of FTEs Included in Average	6.50	8.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
All Track Combined		3	3			1	1		4
Football	10		10						10
Golf	1		1						1
Soccer	2		2						2
Tennis	1		1						1

Coaching Position Totals	19	3	22	0	0	1	1	0	23
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined		3	3			1	1		4
Field Hockey	1		1		1		1		2
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Softball					2		2		2
Swimming and Diving	1		1		1		1		2
Tennis						1		1	1
Volleyball	1		1		1		1		2
Coaching Position Totals	5	3	8	0	10	2	11	1	20

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$173,795	\$53,884
Number of Assistant Coaches Included in Average	23	20
Average Annual Institutional Salary per FTE	\$190,347	\$61,582
Number of FTEs Included in Average	21.00	17.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$5,801,673	\$5,100,657	\$10,902,330
Ratio (percent)	53	47	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,081,383	\$358,479	\$1,439,862

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$69,897	\$1,118,356	15	\$43,461	\$651,909	\$1,770,265
Football	116	\$40,474	\$4,695,001	N/A	N/A	N/A	\$4,695,001
Baseball	40	\$14,907	\$596,262	N/A	N/A	N/A	\$596,262
All Track Combined	93	\$2,622	\$243,890	175	\$2,622	\$458,933	\$702,823
Field Hockey	N/A	N/A	N/A	27	\$12,967	\$350,109	\$350,109
Golf	10	\$21,194	\$211,941				\$211,941
Lacrosse				35	\$11,440	\$400,396	\$400,396
Soccer	33	\$5,574	\$183,958	31	\$8,474	\$262,681	\$446,639
Softball	N/A	N/A	N/A	20	\$21,251	\$425,017	\$425,017
Swimming and Diving				40	\$6,331	\$253,252	\$253,252
Tennis	11	\$18,569	\$204,263	12	\$17,066	\$204,793	\$409,056

Volleyball			20	\$15,930	\$318,604	\$318,604	
Total Operating Expenses Men's and Women's Teams	319	N/A	\$7,253,671	375	N/A	\$3,325,694	\$10,579,365

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$5,080,657	\$2,398,047	\$7,478,704
Football		\$22,944,047	N/A	\$22,944,047
Total Expenses of all Sports, Except Football and Basketball, Combined		\$5,825,111	\$11,205,356	\$17,030,467
Total Expenses Men's and Women's Teams		\$33,849,815	\$13,603,403	\$47,453,218
Not Allocated by Gender/Sport		N/A	N/A	\$15,085,848
Grand Total Expenses		N/A	N/A	\$62,539,066

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$5,080,657	\$2,398,047	\$7,478,704
Football		\$22,944,047	N/A	\$22,944,047
Total Revenues of all Sports, Except Football and Basketball, Combined		\$5,825,111	\$11,205,356	\$17,030,467
Total Revenues Men's and Women's Teams		\$33,849,815	\$13,603,403	\$47,453,218
Not Allocated by Gender/Sport		N/A	N/A	\$15,085,848
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$62,539,066

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$6,669,068	\$1,541,340	\$8,210,408

2	Total of Assistant Coaches' Salaries	\$3,997,285	\$1,077,680	\$5,074,965
3	Total Salaries (Lines 1+2)	\$10,666,353	\$2,619,020	\$13,285,373
4	Athletically Related Student Aid	\$5,801,673	\$5,100,657	\$10,902,330
5	Recruiting Expenses	\$1,081,383	\$358,479	\$1,439,862
6	Operating (Game-Day) Expenses	\$7,253,671	\$3,325,694	\$10,579,365
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$24,803,080	\$11,403,850	\$36,206,930
8	Total Expenses for Teams	\$33,849,815	\$13,603,403	\$47,453,218
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$9,046,735	\$2,199,553	\$11,246,288
10	Not Allocated Expenses			\$15,085,848
11	Grand Total Expenses (Lines 8+10)			\$62,539,066
12	Total Revenues for Teams	\$33,849,815	\$13,603,403	\$47,453,218
13	Not Allocated Revenues			\$15,085,848
14	Grand Total Revenues (Lines 12+13)			\$62,539,066
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

